

	<u>2022</u>	<u>2023</u>	<u>Variance</u>		<u>Reason</u>		
Box 2	7,488.00	8,500.00	1,012.00	14%	Increase in Precept of £1,000		
Box 3	2,953.00	2,932.00	-21.00	-1%			
Box 4	7,161.00	7,095.00	-66.00	-1%			
Box 5	0.00	0.00	0.00	n/a			
Box 6	4,709.00	2,943.00	-1,766.00	-38%	Costs not recurred include	Chippings	990
						Strimmer	454
						Laptop	292
						Defib battery	275
						Carpark sign	133
						Gates	275
						Gravel	175
					New costs include	Jubilee exps	425
						Tommy	168
						Clerk training	146
Box 9	22930	23098	-168	-38%	Purchase of Tommy silhouette		